



**Real Property Management**  
2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
<b>Facilities</b>															
Facilities Maintained	522	522	528										528	528	522
Square Footage of Facilities Maintained	6,186,454	6,186,454	6,377,711										6,377,711	6,377,711	6,185,827
Park Acreage Maintained	5,353	5,353	5,366										5,366	5,366	5,353
<b>Facilities Work Orders</b>															
Requests Received	987	856	832										2,675	10,700	24,254
Preventive Maintenance Requests Completed	1,521	1,398	1,359										4,278	17,112	18,048
% Requests Completed for Preventive Maintenance	56.2%	56.2%	57.6%										57.5%	57.5%	52.6%
Corrective Requests Completed	1,187	968	1,001										3,156	12,624	16,289
% Requests Completed for Correction	43.8%	43.8%	42.4%										42.5%	42.5%	47.4%
Total Maintenance Requests Completed	2,708	2,366	2,360										7,434	29,736	34,337
Maintenance Request Backlog In Weeks	6.0	5.9	5.9										5.9	5.9	6.0
<b>Housekeeping</b>															
Work Orders Received	22	59	41										41	488	NEW
Work Orders Closed	60	9	42										37	444	NEW
Square Footage Cleaned	3,053,948	3,053,948	3,053,948										3,053,948	3,053,948	NEW
<b>Design &amp; Construction</b>															
New Projects Funded	30	9	12										51	204	33
Projects in Design Phase	86	87	96										90	90	75
Value of Projects in Design Phase	\$241,044,936	\$300,133,483	\$311,526,237										284,234,885	\$284,234,885	\$214,951,624
Projects in Construction Phase	99	92	90										94	94	114
Contract Value of Projects in Construction	\$406,202,818	\$325,208,203	\$326,755,656										352,722,226	\$352,722,226	\$334,252,714
Total Projects Completed	2	7	11										20	80	120
Total Value of Projects Completed	\$3,101,103	\$7,912,169	\$3,978,383										\$14,991,655	\$59,966,618	\$133,959,971
<b>Automotive</b>															
Total Fleet Count	1,728	1,753	1,784										5,265	21,060	NEW
Total Gallons of Fuel Used (Diesel)	61,155	52,756	58,782										172,694	690,775	NEW
Total Gallons of Fuel Used (Unleaded/ Super Unleaded)	2,291	1,868	1,910										6,068	24,273	NEW
Total # of Work Orders Completed	1,093	830	1,015										2,938	11,752	NEW
Total # of Work Orders Open	277	325	250										852	3,408	NEW
Total Mileage Driven by Fleet	802,472	822,240	911,123										2,535,835	10,143,340	NEW

**Notes & Highlights**

Contract value of projects in Construction is based on Bid amounts.

\* Number of projects in construction does not include projects that are pending project completion notification - December: 108 projects.

Apr. 2024 - Addition of 39,925 SF with addition of New Silverado Ranch Community Center and 5 SF for total acreage.

Apr. 2024 - Inclusion of updated HSP Measurements.

June 2024 - Inclusion of Automotive Measurements

Nov. 2024 - Addition of 24,000 SF (3351 N. Buffalo), 18,000 SF (3371 N. Buffalo), 780 SF (Battle Born Park Restroom), and 780 SF (Lt Erik Lloyd Memorial Park). Total acreage increased with the addition of Battle Born Park (10) and Lt Erik Lloyd Memorial Park (10)